|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  | |  | | |  | |
| |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Прогноз основных характеристик** | | | | | | **консолидированного бюджета Родниковского муниципального района** | | | |  | | **на 2021 год и на плановый период 2022 и 2023 годов** | | | | | |  |  |  |  |  | |  |  |  |  |  | |  | **2021 год** | **2022 год** | **2023 год** |  | | **Доходы – всего:** | **925 774 326,27** | **659 706 559,60** | **606 945 373,41** |  | | **Расходы - всего** | **969 369 102,72** | **666 294 110,25** | **617 861 528,76** |  | | **Дефицит (-), профицит (+)** | **-43 594 776,45** | **-6 587 550,65** | **-10 916 155,35** |  | |  |  | |  | | |  | |
|  |  |  | |  | | |  | |
|  | | | | | | | | |
|  | | | | | | |  | |
|  | | | | | | | | |
|  |  |  | |  | | |  | |
|  |  |  | |  | | |  | |
|  | | | | | |  | |
|  |  |  |  | |  | | |
|  |  |  |  | | |  | |